November 12, 2002

Apr. 3, 2003 Approval Date

TAYLOR COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary

a. Taylor County High School - Permanent 9-12 Center (775)

2. Middle

a. Taylor County Middle school - Permanent 6- 8 Center (630)

3. Elementary

a. Mannsville Elementary School - Transitional P- 5 Center (170)

b. Taylor County Elementary School - Permanent P- 5 Center (1300)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 - 1. NONE
- 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
 - 1. NONE
- 1c. Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. Taylor County Elementary School

Major renovations and/or additions of existing facility to include ADA compliance upgrades, doors/window replacement, HVAC, roof/repair. <u>Additions</u>: (8) regular classrooms/a family resource area.

2. Taylor County Middle School

Major renovations and/or additions of existing 1974 facility to include ADA compliance upgrades, doors/window replacement, convert TMH room to custodial receiving area, HVAC, roof/repair/all 1974 interior/exterior surfaces/administration area. <u>Additions</u>: (6) regular classrooms, convert (2) classrooms from former library, a computer lab, (2) science rooms, administration area, a youth service center/a TMH classroom.

- 2a. New construction=(student capacity)(implement est.pgms)(phase const)
 - 1. NONE
- 2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
 - 1. NONE
- 2c. Major renovation=<u>ed.fac.</u>(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. NONE
- 2d. KERA strands=new adds.(presch.SBDM off&conf rm.fam/yth conf. area)
 - 1. NONE
- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
 - 1. Taylor County High School

Construct (1) new auditorium to facilitate High, Middle/Elementary schools (5,500 SwF).

- 4. Management Support Facilities
 - 1. Central Storage

Acquire and/or construct a new central storage facility (5,000 s.f.)

- 5. Discretionary Construction Projects
 - 1. Construct athletic, dressing, field house/new soccer fields.
 - 2. Mannsville Elementary Renovate systems as needed.